

## National Youth Recorder Orchestras GB Administrator's Report 2018-2019

During the year, 84 students booked onto our courses and recorder days, of whom 36 were new to NYRO. The equivalent figures for the previous year were 85 and 41. Recorder days were held in Birmingham, Edinburgh, Oxford, Cambridge, Bristol, London, Kent and Aberdeen.

### Recorder Days 2018-2019

Location	Day	PM	New This Year	Auditions	Subsequent Course Bookings in Total	Subsequent Course Bookings from New Players	Income	Expenditure	Surplus/ Deficit	Budget
Birmingham	8	2	6	0	1 Easter		£195.00	£421.26	(£226.26)	(£85.00)
Edinburgh	8	0	2	2	3 Easter and 3 Summer	1 Easter	£240.00	£880.33	(£640.33)	(£795.00)
Cambridge	11	0	7	4	2 Summer	2 Summer	£330.00	£445.50	(£115.50)	(£335.00)
Oxford	9	0	5	2	1 Easter and 2 Summer		£270.00	£578.14	(£308.14)	(£315.00)
Bristol	10	0	3	3	1 Easter and 3 Summer		£300.00	£637.00	(£337.00)	(£485.00)
London	9	0	1	3	6 Summer	3 Summer	£270.00	£808.50	(£538.50)	(£485.00)
Kent	9	0	7	0			£270.00	£754.00	(£484.00)	(£260.00)
Aberdeen	6	1	2	1			£250.00	£343.81	(£93.81)	(£705.00)
Totals	70	3	33	15			£2125.00	£4868.54	(£2743.54)	(£3465.00)

The Recorder Days, having taken into account the Doris Field grant, cost NYRO £2,243.54 (an average of £280.44 per day).

### Easter Course 2019

Location	Number Attended	New to NYRO	Income	Expenditure	Surplus	Budgeted Surplus
Rugby	19	4	£6,302.00	£5,966.67	£335.33	£10

The numbers were up by 5 on the previous year and one player came all the way for a third time from the Ukraine. This is the first time in at least 5 years that the Easter Course has made a surplus.

Musically and socially it was an excellent course. Joris van Goethem and Chris Orton were our tutors and Katie Allsop and Dianne Charles were the house staff.

The final concert was of an extremely high standard and was very much appreciated by the audience of parents and friends. It was particularly nice to see a former tutor, Adam Dopadlik, one of whose pupils attended the course.

### Summer Course 2019

Location	Number Attended	New to NYRO	Income	Expenditure	Surplus	Budgeted Surplus
Rugby	24	4	£12,197.00	£11,966.62	£280.38	£3,771.00

The tutors for the course were Chris Orton, Joris van Goethem and Michelle Holloway. The budgeted surplus was based on 35 attendees and the course was therefore smaller than anticipated, consequently showing a smaller surplus.

The venue was Rugby School and the course was very successful. In the sound engineer's opinion, it was the best concert he had recorded for many years and the feedback was good from parents and players.

### Feedback from Parents during the Year:

#### Bristol

*She had a great time on Sunday and came out buzzing. Thank you for your organisation, and to Annabel and Katriina for running such a great day.*

#### Kent

*Thank you Dianne - Jennifer had a super day.*

#### Easter

I just wanted to take this opportunity to say thank you for the course last week. Shoshana really enjoyed it and it still talking about it continuously. Please do pass my thanks on to all the tutors as she really enjoyed herself and learnt so much from them.

*A huge thank you for having Jenny on the course last week. She had a fantastic time and it has been really good for her confidence.*

Thank you so much for all your work arranging the NYRO course and for looking after the

children. It sounded as if it was a mammoth task for you, particularly with your assistant taken ill. Matthew said that the tuition on the course was excellent and that all the staff were helpful and kind. Matthew is so fortunate to have had this chance to play with other recorder players of a similar standard. We thought the concert this afternoon was excellent.

### **Summer**

He absolutely loved it.

*Thank you so much for providing such an amazing opportunity. Bethany has thoroughly enjoyed the experience and I get the impression she has learnt a lot as well. She is already saying that she is very keen to do it again!*

Thanks so much for organising the course, Killian had a great time and learnt a lot.

*Jenny has had a wonderful time and didn't stop talking all the way home about the course and the friends she has made. She says that 'NYRO is the best thing ever as it's all my favourite things in one' and she is still buzzing about it now. We are starting a NYRO fund now in preparation for next year! Huge thanks to everyone involved as I know that it is a lot of hard work but it is VERY much appreciated.*

Just a short note to say thanks to all the teachers and helpers at NYRO this year. Merrie had a great time making music and friends at NYRO! It was a very enjoyable week for her.

*Thank you for an amazing course. Shoshana loved every moment of it and was thrilled to be given the opportunity to join Blockwork. She learnt so much from the tutors; please pass on her thanks to them. Thank you also for the care you gave her when she was not feeling well, I really appreciate that. With many thanks for everything.*

### **Financial Position**

The break-even budget for 2018-19 was based on finding £8,000 in grants and we fell short of our target by £2,500. This, coupled with a lower than expected attendance at the Summer Course, resulted in an overall deficit of £4,718.36 for the financial year.

Based on the budgeted figures, NYRO will need to raise at least £11,500 in grants and donations during the year 2019-20 in order to break even. This level of support and more will be required over a period of 2-3 years so as to rebuild reserves and avoid further cash flow problems in the future.

All monies owing at the year end have now been paid apart from the Administrator's Fees and Expenses, which are still outstanding. The total owing for these is £3,879.37.