

NYRO Budget 2018-19**Net Income from Courses and Recorder Days**

Recorder Days	-£ 3,465.00
Easter Course	£ 10.00
Summer Course	£ 3,741.00

Total Net Income from Courses £ 286.00

Donations	£ 750.00
Grants	£ 8,000.00

Income from Grants and Donations £ 8,750.00

Profits on Sales of CDs and Merchandise £ 44.00

Instrument Loan £ 200.00

Total Income £ 9,280.00

EXPENDITURE

Administrator's Fee	£ 7,000.00
Bank Charges	£ 100.00
Safeguarding (DBS)	£ 90.00
Insurance	£ 460.00
Web Site	£ 220.00
Printing	£ 300.00
Instrument Repair	£ 200.00
Meeting Expenses	£ 250.00
PayPal Fees	£ 120.00
General Publicity	£ 420.00
Postage	£ 50.00
Stationery	£ 50.00
Sundry Expenses	£ 20.00

Total Expenses £ 9,280.00

Excess of Income over Expenditure £ -

NYRO Budget 2019-20**Net Income from Courses and Recorder Days**

Recorder Days	-£ 1,660.00
Easter Course	-£ 553.00
Summer Course	-£ 1,200.00

Total Net Income from Courses -£ 3,413.00

Donations	£ 1,700.00
Grants	£ 9,800.00

Income from Grants and Donations £ 11,500.00

Profits on Sales of CDs and Merchandise £ 45.00

Instrument Loan £ 300.00

Total Income £ 8,432.00

EXPENDITURE

Administrator's Fee	£ 7,000.00
Bank Charges	£ 100.00
Safeguarding (DBS)	£ 90.00
Insurance	£ 522.00
Web Site	£ 120.00
Printing	£ 200.00
Instrument Repair	£ 100.00
Meeting Expenses	£ 85.00
PayPal Fees	£ 80.00
General Publicity	£ 30.00
Postage	£ 30.00
Stationery	£ 25.00
Sundry Expenses	£ 50.00

Total Expenses £ 8,432.00

Excess of Income over Expenditure £ -